



PROJECTED ACCOUNTING BUDGET

Name of Institution: _____

YEAR _____

INCOME			
Gross Tuition Income	\$ _____	\$ _____	\$ _____
Book/Equipment Sales	\$ _____	\$ _____	\$ _____
Miscellaneous Fees	\$ _____	\$ _____	\$ _____
Other Income			
Source: _____	\$ _____	\$ _____	\$ _____
Source: _____	\$ _____	\$ _____	\$ _____
NET INCOME	\$ _____	\$ _____	\$ _____

COSTS AND EXPENSES			
Advertising/Recruitment	\$ _____	\$ _____	\$ _____
Books/Equipment/Supplies	\$ _____	\$ _____	\$ _____
Dues/Subscriptions	\$ _____	\$ _____	\$ _____
Instructors/Staff Salaries/Commissions	\$ _____	\$ _____	\$ _____
Insurance	\$ _____	\$ _____	\$ _____
Licenses	\$ _____	\$ _____	\$ _____
Occupancy Expense	\$ _____	\$ _____	\$ _____
Officers Salaries	\$ _____	\$ _____	\$ _____
Postage/Printing	\$ _____	\$ _____	\$ _____
Professional Legal Fees	\$ _____	\$ _____	\$ _____
Repairs & Maintenance	\$ _____	\$ _____	\$ _____
Staff Development	\$ _____	\$ _____	\$ _____
Taxes	\$ _____	\$ _____	\$ _____
Travel	\$ _____	\$ _____	\$ _____
Other: _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
TOTAL EXPENSES	\$ _____	\$ _____	\$ _____

ASSETS			
Cash On Hand	\$ _____	\$ _____	\$ _____
Account Receivables	\$ _____	\$ _____	\$ _____
Inventory/Equipment	\$ _____	\$ _____	\$ _____
Land/Building	\$ _____	\$ _____	\$ _____
Furniture/Fixtures	\$ _____	\$ _____	\$ _____
Long Term Investments	\$ _____	\$ _____	\$ _____
Other: _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
TOTAL ASSETS	\$ _____	\$ _____	\$ _____