

DHCD Regional and Local Code Academy
Monthly Expense Report

Personnel Costs

Dedicated Personnel

	1 Jul-13	2 Aug-13	3 Sep-13	4 Oct-13	5 Nov-13	6 Dec-13	7 Jan-14	8 Feb-14	9 Mar-14	10 Apr-14	11 May-14	12 Jun-14	FY Totals
Administrative Support Coordinator II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Building Official													
Construction Plan Review Chief													
Accounting Assistant II													
Administrative Analyst													

Q1	\$0.00	Q2	\$0.00	Q3	\$0.00	Q4	\$0.00
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FY12 Total: \$ -