

REVENUE	FY 14 Projected	Accreditation Budget	Actual Revenue Received	Balance	Performance
<u>Revenue:</u>		\$0.00	\$0.00	\$0.00	
EXPENDITURES		Accreditation Budget	Actual Revenue Received	Balance	
<u>Personnel Cost:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Courses:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Supplies (Operating):</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Conferences:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<u>Memberships:</u>	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Total:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				<b>\$0.00</b>	<b>FY13 to FY14 Carryover Balance</b>

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<b>Total Board Approved:</b>	\$0.00
<b>Projected Expenditures FY14:</b>	\$0.00
<b>Balance:</b>	\$0.00